

**AMENDMENT #1
TO
AGREEMENT #TR-K38
BETWEEN
FLORIDA ATLANTIC UNIVERSITY BOARD OF TRUSTEES
AND
SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

The Agreement fully executed by Florida Atlantic University Board of Trustees and The School Board of Broward County, Florida is hereby amended to reflect the following modification:

Article II Period of Performance

The period of this Agreement shall be from 7/1/16-12/31/18, unless extended by written amendment to this Agreement.

Replace Article III. with the following:

Article III Estimated Cost

FAU agrees to pay SBBC an amount not to exceed \$90,503 in Year 2 for the Year 2 work described in Article 1. Year 2 budget is incorporated to this Amendment as Attachment A. This brings the total contract value to \$296,565.

SBBC is providing cost sharing as part of this agreement in the amount of \$243,637. This cost sharing amount is in addition to, and not included in the total Subaward amount. Cost sharing expenditures must be documented on invoices. Final payment will be withheld until full cost sharing documentation is received.

Except as hereby modified, all other terms and conditions of this Agreement remain unchanged and in full force and effect.

**FLORIDA ATLANTIC UNIVERSITY
BOARD OF TRUSTEES**

By: *Nancy Thoman*
~~Miriam Campo~~ Nancy Thoman, Associate Director
~~Assistant Vice President~~ for Sponsored
Programs

Date: 2-26-18

(Corporate Seal)

ACCEPTED BY:

THE SCHOOL BOARD OF BROWARD
COUNTY, FLORIDA

By _____

Nora Rupert, Chair

ATTEST:

Robert W. Runcie, Superintendent of Schools

Approved as to Form and Legal Content:

Janette M. Smith

Digitally signed by Janette M.
Smith

Date: 2018.02.26 14:57:28 -05'00'

Office of the General Counsel

Grantee:		Florida Atlantic University					
Grant ID #:		0					
DISTRICT NAME:		Broward County School District					
DISTRICT COSTS							
DISTRICT PERSONNEL COSTS (excluding district personnel supporting LTS development which goes in LTS section below)				WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW	
1	Name: Tiffany Peterson						
	Title: AP on Task Assignment						
	% of 50%	Salary paid by grant:		\$56,099	\$56,099	\$112,198	
	Time:						
	Annual Salary:	\$112,197	Fringe Benefits Rate:	18%+(\$8,088)	\$14,142	\$14,142	\$28,284
2	Name: Jennifer Escandell						
	Title: Leadership Coordinator						
	# staff 25%	Salary paid by grant:			\$29,506	\$29,506	
	Annual Salary:	\$118,027	Fringe Benefits Rate:	18%+(\$8,088)	\$15,591	\$15,591	
3	Name: Ted Toomer						
	Title: Director of Leadership Development						
	% of 25%	Salary paid by grant:			\$31,717	\$31,717	
	Time:						
	Annual Salary:	\$126,868	Fringe Benefits Rate:	18%+(\$8,088)	\$13,797	\$13,797	
4	Name: Dawn Azcarte						
	Title: Leadership Coordinator						
	% of 25%	Salary paid by grant:			\$10,823	\$10,823	
	Time:						
	Annual Salary:	\$104,035	Fringe Benefits Rate:	18%+(\$8,088)	\$9,578	\$9,578	
5	Name: Reginald Pierre-Jerome						
	Title: Leadership Coordinator						
	% of 10%	Salary paid by grant:			\$7,206	\$7,206	
	Time:						
	Annual Salary:	\$84,891	Fringe Benefits Rate:	18%+(\$8,088)	\$10,899	\$10,899	
6	Name: TBD - Search for Consultant TBA						
	Title: Turnaround Leadership Program Consultant						
	% of 25%	Salary paid by grant:			\$12,500	\$12,500	
	Time:						
	Annual Salary:	\$25,000	Fringe Benefits Rate:			\$0	
7	Name: District Consultants						
	Title: Curriculum Development Committee						
	% of 100%	Salary paid by grant:		\$3,000		\$3,000	
	Time:						
	Annual Salary:		Fringe Benefits Rate:			\$0	
8	Name: District Adjuncts						
	Title: Curriculum work groups						
	% of 100%	Salary paid by grant:		\$7,000		\$7,000	
	Time:						
	Annual Salary:		Fringe Benefits Rate:			\$0	
				DISTRICT SALARIES TOTAL	\$66,099	\$147,851	\$213,950
				DISTRICT FRINGE TOTAL	\$14,142	\$64,007	\$78,149

		DISTRICT PERSONNEL TOTAL	\$80,241	\$211,858	\$292,099	
LEADER TRACKING SYSTEM COSTS: Please breakdown LTS costs into categories to the best of your knowledge. You can use the illustrative categories below or add/remove additional categories. Please allocate at least \$250,000 for Year 2.		Estimated Carryover from Year 1	TOTAL WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW	
			Year 2 (At least \$250,000 per district)	(Required \$275,000 over 4 years)		
Name	Description of service					
1	District staff time (please include % of time and annual salary)					\$0
2	Consultants (please include daily rate & number of days)					\$0

FAU Year Two Budget Proposal v.7 2017.11.14
APPENDIX B

1/2

Grantee:	Florida Atlantic University
Grant ID #:	0
DISTRICT NAME:	Broward County School District

DISTRICT COSTS

DISTRICT PERSONNEL COSTS (excluding district personnel sup		WALLACE GRANT	REQUIRED NON-WALLACE MATCH	TOTAL PROGRAM BUDGET
3	porting LTS development which goes in LTS External vendor costs			\$0
4	Travel related to LTS work			\$0
5	Hardware/software and other equipment costs			\$0
6	Jay Subrahmanian LTS Project Manager		\$10,000	\$10,000
7				\$0
8				\$0
9				\$0
10	Total	\$0	\$10,000	\$0

OTHER DISTRICT COSTS		WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
			(Required \$275,000 over 4 years)	
1	Local meeting and office expenses			\$0
2	Wallace network activities (Please allocate at least \$15,000)	\$15,000		\$15,000

INDIRECT COSTS	Enter percentage here		
	Indirect costs may not exceed 15%	5%	15%
Indirect costs	\$5,262	\$31,779	\$5,262
GRAND TOTALS	\$110,503	\$243,637	\$354,140

Less \$20,000 Paid by FAU \$-20,000

GRAND TOTAL FROM WALLACE \$90,503